Greater Manchester Mental Health NHS Foundation Trust

Staffing Level: Nursing, midwifery and care staff fill rate indicator

Sept 2018

Trust: 109.3%

					41,315.80	39,224.05	51,472.00	60,768.60	22,772.63	22,024.02	45,698.67	54,230.15	94.9%	118.1%	96.7%	118.7%	22,991.00	2.66	5.00	7.67

Hospital Site Details			Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered		Care Staff		Registered		Care Staff									
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
RXVL9	PARK HOUSE SERVICES	MAPLE	715 - OLD AGE PSYCHIATRY		1,257.58	1,122.83	1,399.93	2,747.58	629.33	609.25	960.00	2,058.67	89.3%	196.3%	96.8%	214.4%	560.0	3.1	8.6	11.7
RXVJ2	LAUREATE HOUSE SERVICES	CAVENDISH	715 - OLD AGE PSYCHIATRY		1,605.08	1,198.33	2,029.00	3,332.75	640.00	554.67	1,546.67	2,656.00	74.7%	164.3%	86.7%	171.7%	629.0	2.8	9.5	12.3
RXVJ1	ANSON ROAD UNIT	ANSON ROAD	710 - ADULT MENTAL ILLNESS		791.17	835.92	1,083.50	827.67	320.00	320.00	608.00	695.75	105.7%	76.4%	100.0%	114.4%	482.0	2.4	3.2	5.6
RXVL9	PARK HOUSE SERVICES	ACACIA	710 - ADULT MENTAL ILLNESS		789.50	904.67	1,128.42	1,156.33	320.00	320.83	640.00	672.83	114.6%	102.5%	100.3%	105.1%	594.0	2.1	3.1	5.1
RXVJ2	LAUREATE HOUSE SERVICES	BLAKE	996 - PSYCHIATRIC INTENSIVE CARE UNIT		887.65	942.73	1,186.08	3,247.75	640.00	544.00	1,237.33	2,698.67	106.2%	273.8%	85.0%	218.1%	246.0	6.0	24.2	30.2
RXVL9	PARK HOUSE SERVICES	JUNIPER	996 - PSYCHIATRIC INTENSIVE CARE UNIT		1,162.38	963.88	1,067.57	1,759.82	640.00	640.00	960.00	1,397.33	82.9%	164.8%	100.0%	145.6%	309.0	5.2	10.2	15.4
RXVJ2	LAUREATE HOUSE SERVICES	BRONTE	710 - ADULT MENTAL ILLNESS		1,651.47	1,438.38	2,148.87	1,996.50	640.00	555.50	1,557.33	1,807.58	87.1%	92.9%	86.8%	116.1%	947.0	2.1	4.0	6.1
RXVL9	PARK HOUSE SERVICES	LAUREL	710 - ADULT MENTAL ILLNESS		1,395.90	1,056.08	1,527.58	1,615.18	640.00	405.33	1,280.00	1,483.33	75.7%	105.7%	63.3%	115.9%	683.0	2.1	4.5	6.7
RXVL9	PARK HOUSE SERVICES	ELM	710 - ADULT MENTAL ILLNESS		1,370.98	916.67	1,501.92	2,125.65	640.00	602.67	1,269.33	1,616.42	66.9%	141.5%	94.2%	127.3%	715.0	2.1	5.2	7.4
RXVL9	PARK HOUSE SERVICES	MULBERRY	710 - ADULT MENTAL ILLNESS		835.25	767.17	1,213.48	2,124.22	640.00	609.17	960.00	1,642.67	91.8%	175.1%	95.2%	171.1%	640.0	2.2	5.9	8.0
RXVL9	PARK HOUSE SERVICES	REDWOOD	710 - ADULT MENTAL ILLNESS		1,027.17	969.00	1,316.17	1,615.00	640.00	609.67	960.00	1,310.75	94.3%	122.7%	95.3%	136.5%	565.0	2.8	5.2	8.0
RXVJ2	LAUREATE HOUSE SERVICES	ANDERSEN	710 - ADULT MENTAL ILLNESS		772.42	803.33	694.00	1,088.42	618.67	586.67	320.00	896.00	104.0%	156.8%	94.8%	280.0%	286.0	4.9	6.9	11.8
RXVL9	PARK HOUSE SERVICES	SAFIRE	710 - ADULT MENTAL ILLNESS		1,540.58	1,432.83	715.58	664.67	949.63	912.50	640.00	673.67	93.0%	92.9%	96.1%	105.3%	258.0	9.1	5.2	14.3
RXVL9	PARK HOUSE SERVICES	POPLAR	710 - ADULT MENTAL ILLNESS		1,366.17	1,128.42	1,099.90	1,302.47	640.00	601.17	960.00	1,006.33	82.6%	118.4%	93.9%	104.8%	600.0	2.9	3.8	6.7
RXV60	RIVINGTON UNIT - BOLTON MH	Beech Ward	710 - ADULT MENTAL ILLNESS		450.00	445.50	675.00	675.00	337.50	337.50	675.00	686.25	99.0%	100.0%	100.0%	101.7%	676.0	1.2	2.0	3.2
RXV06	PRESTWICH HOSPITAL	Borrowdale Ward	712 - FORENSIC PSYCHIATRY		675.00	675.00	675.00	653.25	337.50	337.50	1,012.50	1,012.50	100.0%	96.8%	100.0%	100.0%	464.0	2.2	3.6	5.8
RXVA9	BRAMLEY STREET REHABILITATION UNIT	Bramley Street - Reha	710 - ADULT MENTAL ILLNESS		675.00	675.00	1,125.00	1,125.10	337.50	337.50	675.00	697.50	100.0%	100.0%	100.0%	103.3%	349.0	2.9	5.2	8.1
RXV80	MOORSIDE UNIT - TRAFFORD MH	Brook Ward	710 - ADULT MENTAL ILLNESS		675.00	675.00	675.00	675.00	337.50	337.50	675.00	675.00	100.0%	100.0%	100.0%	100.0%	690.0	1.5	2.0	3.4
RXV06	PRESTWICH HOSPITAL	Buttermere Ward	712 - FORENSIC PSYCHIATRY		675.00	675.00	900.00	1,049.50	337.50	360.00	1,012.50	1,209.35	100.0%	116.6%	106.7%	119.4%	240.0	4.3	9.4	13.7
RXV04	CHAPMAN BARKER - DRUG & ALCOHOL INPATIENT U	Chapman-Barker Unit	710 - ADULT MENTAL ILLNESS		675.00	675.00	1,012.50	1,012.50	675.00	675.00	675.00	675.00	100.0%	100.0%	100.0%	100.0%	609.0	2.2	2.8	5.0
RXV17	MEADOWBROOK HOSPITAL - SALFORD MH	Chaucer Ward	996 - PSYCHIATRIC INTENSIVE CARE UNIT		675.00	682.50	675.00	993.05	337.50	315.00	675.00	1,223.75	101.1%	147.1%	93.3%	181.3%	225.0	4.4	9.9	14.3
RXV06	PRESTWICH HOSPITAL	Coniston Ward	712 - FORENSIC PSYCHIATRY		675.00	675.00	675.00	687.00	337.50	337.50	1,012.50	1,006.50	100.0%	101.8%	100.0%	99.4%	450.0	2.3	3.8	6.0
RXV17	MEADOWBROOK HOSPITAL - SALFORD MH	Copeland Ward	710 - ADULT MENTAL ILLNESS		675.00	689.35	1,125.00	1,229.40	337.50	337.50	1,012.50	1,127.85	102.1%	109.3%	100.0%	111.4%	441.0	2.3	5.3	7.7
RXV15	WOODLANDS HOSPITAL	Delamere Ward	715 - OLD AGE PSYCHIATRY		675.00	640.35	675.00	606.55	337.50	337.50	675.00	585.80	94.9%	89.9%	100.0%	86.8%	431.0	2.3	2.8	5.0
RXV06	PRESTWICH HOSPITAL	Delaney Ward	712 - FORENSIC PSYCHIATRY		675.00	675.00	900.00	900.00	337.50	326.35	1,012.50	1,012.50	100.0%	100.0%	96.7%	100.0%	441.0	2.3	4.3	6.6
RXV06	PRESTWICH HOSPITAL	Derwent Ward	712 - FORENSIC PSYCHIATRY		562.50	562.50	562.50	611.20	337.50	337.50	337.50	409.55	100.0%	108.7%	100.0%	121.3%	125.0	7.2	8.2	15.4
RXV06	PRESTWICH HOSPITAL	Dovedale Ward	712 - FORENSIC PSYCHIATRY		675.00	675.00	900.00	900.00	337.50	337.50	1,012.50	1,068.25	100.0%	100.0%	100.0%	105.5%	367.0	2.8	5.4	8.1
RXV17	MEADOWBROOK HOSPITAL - SALFORD MH	Eagleton Ward	710 - ADULT MENTAL ILLNESS		675.00	656.25	667.50	1,005.00	337.50	337.50	675.00	708.75	97.2%	150.6%	100.0%	105.0%	677.0	1.5	2.5	4.0
RXV06	PRESTWICH HOSPITAL	Edenfield Newland	712 - FORENSIC PSYCHIATRY		562.50	585.00	900.00	937.50	337.50	337.50	675.00	675.00	104.0%	104.2%	100.0%	100.0%	210.0	4.4	7.7	12.1
RXV06	PRESTWICH HOSPITAL	Eskdale Ward	712 - FORENSIC PSYCHIATRY		675.00	675.00	900.00	935.75	337.50	337.50	1,012.50	1,163.05	100.0%	104.0%	100.0%	114.9%	446.0	2.3	4.7	7.0
RXV06	PRESTWICH HOSPITAL	Ferndale Ward	712 - FORENSIC PSYCHIATRY		675.00	675.00	675.00	686.15	337.50	337.50	1,012.50	1,012.50	100.0%	101.7%	100.0%	100.0%	480.0	2.1	3.5	5.6
RXV06	PRESTWICH HOSPITAL	Gardener Unit	711 - CHILD AND ADOLESCENT PSYCHIATRY		675.00	675.00	1,500.00	1,620.00	675.00	675.00	675.00	851.25	100.0%	108.0%	100.0%	126.1%	210.0	6.4	11.8	18.2
RXV80	MOORSIDE UNIT - TRAFFORD MH	Greenway Ward	715 - OLD AGE PSYCHIATRY		1,012.50	1,012.50	1,687.50	1,687.50	675.00	675.00	1,012.50	1,012.50	100.0%	100.0%	100.0%	100.0%	360.0	4.7	7.5	12.2
RXV06	PRESTWICH HOSPITAL	Griffin Ward	710 - ADULT MENTAL ILLNESS		337.50	337.50	1,012.50	1,012.50	337.50	337.50	675.00	675.00	100.0%	100.0%	100.0%	100.0%	270.0	2.5	6.3	8.8
RXV06	PRESTWICH HOSPITAL	Hayeswater	712 - FORENSIC PSYCHIATRY		675.00	675.00	900.00	987.55	337.50	337.50	900.00	1,012.10	100.0%	109.7%	100.0%	112.5%	150.0	6.8	13.3	20.1
RXV15	WOODLANDS HOSPITAL	Hazelwood	715 - OLD AGE PSYCHIATRY		675.00	650.50	675.00	706.75	337.50	337.50	675.00	663.75	96.4%	104.7%	100.0%	98.3%	513.0	1.9	2.7	4.6
RXV15	WOODLANDS HOSPITAL	Holly Ward	715 - OLD AGE PSYCHIATRY		675.00	639.00	1,125.00	1,200.00	337.50	326.25	1,012.50	1,148.75	94.7%	106.7%	96.7%	113.5%	509.0	1.9	4.6	6.5
RXV80	MOORSIDE UNIT - TRAFFORD MH	Irwell Ward	996 - PSYCHIATRIC INTENSIVE CARE UNIT		675.00	658.85	675.00	663.85	337.50	337.50	675.00	675.00	97.6%	98.3%	100.0%	100.0%	177.0	5.6	7.6	13.2
RXV06	PRESTWICH HOSPITAL	Isherwood Ward	712 - FORENSIC PSYCHIATRY		675.00	675.00	900.00	907.50	337.50	337.50	1,012.50	1,012.50	100.0%	100.8%	100.0%	100.0%	408.0	2.5	4.7	7.2
RXV06	PRESTWICH HOSPITAL	J17 - Phoenix Ward	711 - CHILD AND ADOLESCENT PSYCHIATRY		675.00	675.00	1,500.00	1,597.50	675.00	675.00	1,200.00	1,350.00	100.0%	106.5%	100.0%	112.5%	450.0	3.0	6.6	9.6
RXV06	PRESTWICH HOSPITAL	John Denmark Unit	710 - ADULT MENTAL ILLNESS		675.00	675.00	1,012.50	1,012.50	337.50	337.50	1,012.50	1,012.50	100.0%	100.0%	100.0%	100.0%	461.0	2.2	4.4	6.6
RXV17	MEADOWBROOK HOSPITAL - SALFORD MH	Keats Ward	710 - ADULT MENTAL ILLNESS		675.00	675.00	667.50	925.50	337.50	337.50	675.00	780.30	100.0%	138.7%	100.0%	115.6%	676.0	1.5	2.5	4.0
RXV06	PRESTWICH HOSPITAL	Loweswater Ward	712 - FORENSIC PSYCHIATRY		675.00	675.00	900.00	1,043.30	337.50	337.50	1,012.50	1,062.55	100.0%	115.9%	100.0%	104.9%	344.0	2.9	6.1	9.1
RXV17	MEADOWBROOK HOSPITAL - SALFORD MH	MacColl Ward	710 - ADULT MENTAL ILLNESS		675.00	690.00	675.00	750.00	337.50	337.50	675.00	675.00	102.2%	111.1%	100.0%	100.0%	415.0	2.5	3.4	5.9
RXV60	RIVINGTON UNIT - BOLTON MH	Maple House PICU - B	996 - PSYCHIATRIC INTENSIVE CARE UNIT		675.00	675.00	675.00	675.00	337.50	337.50	675.00	675.00	100.0%	100.0%	100.0%	100.0%	198.0	5.1	6.8	11.9
RXV80	MOORSIDE UNIT - TRAFFORD MH	Medlock Ward	710 - ADULT MENTAL ILLNESS		675.00	675.00	675.00	675.00	337.50	337.50	675.00	675.00	100.0%	100.0%	100.0%	100.0%	656.0	1.5	2.1	3.6
RXV60	RIVINGTON UNIT - BOLTON MH	Oak	710 - ADULT MENTAL ILLNESS		450.00	434.00	675.00	664.50	337.50	337.50	675.00	675.00	96.4%	98.4%	100.0%	100.0%	607.0	1.3	2.2	3.5
RXV06	PRESTWICH HOSPITAL	Rockley House	712 - FORENSIC PSYCHIATRY		562.50	555.00	900.00	907.50	337.50	337.50	675.00	675.00	98.7%	100.8%	100.0%	100.0%	158.0	5.6	10.0	15.7
RXV06	PRESTWICH HOSPITAL	Rydal Ward	712 - FORENSIC PSYCHIATRY		675.00	675.00	900.00	885.00	337.50	337.50	1,012.50	1,012.50	100.0%	98.3%	100.0%	100.0%	441.0	2.3	4.3	6.6
RXV06	PRESTWICH HOSPITAL	Silverdale Ward	712 - FORENSIC PSYCHIATRY		675.00	675.00	675.00	602.65	337.50	337.50	1,012.50	1,001.35	100.0%	89.3%	100.0%	98.9%	450.0	2.3	3.6	5.8
RXV06	PRESTWICH HOSPITAL	Ullswater Ward	712 - FORENSIC PSYCHIATRY		675.00	655.00	1,012.50	1,058.55	337.50	337.50	1,012.50	1,007.50	97.0%	104.5%	100.0%	99.5%	418.0	2.4	4.9	7.3
RXV20	WENTWORTH HOUSE	Wentworth House	712 - FORENSIC PSYCHIATRY		675.00	675.00	900.00	900.00	337.50	337.50	1,012.50	1,012.50	100.0%	100.0%	100.0%	100.0%	285.0	3.6	6.7	10.3